

Annex 2 to the application form AMIF and BMVI — MULTI + MONO

ESTIMATED BUDGET FOR THE ACTION

Estimated eligible <sup>1</sup> costs (per budget category)												Requested EU contribution <sup>2</sup>		
Direct costs										Indirect costs	Total costs	Funding rate % <sup>4</sup>	Requested EU contribution	
A. Personnel costs			B. Subcontracting costs	C. Purchase costs			D. Other cost categories	E. Indirect costs <sup>3</sup>						
A.1 Employees (or equivalent)	A.4 SME owners and natural person beneficiaries	A.5 Volunteers	B. Subcontracting	C.1 Travel and subsistence			C.2 Equipment	C.3 Other goods, works and services	D.1 Financial support to third parties	E. Indirect costs				
A.2 Natural persons under direct contract				Travel	Accommodation	Subsistence								
A.3 Seconded persons														
Forms of funding	Actual costs	Unit costs <sup>5</sup>	Unit costs <sup>5</sup>	Actual costs	Unit <sup>5</sup> or actual costs	Unit <sup>5</sup> or actual costs	Unit <sup>5</sup> or actual costs	Actual costs	Actual costs	Actual costs	Flat-rate costs			
	a1	a3	a4	b	c1a	c1b	c1c	c2	c3	d1a	e = 7% * (a1 + a3 + b + c1a + c1b + c1c + c2 + c3 + d1a)	f = a+b+c+d+e	U	g = f*U%
Workpackage 1 <sup>6</sup>											0,00	0,00		0,00
1 – [short name coordinator/ beneficiary]											0,00	0,00		0,00
1.1 – [short name affiliated entity, if applicable]											0,00	0,00		0,00
2 – [short name beneficiary]											0,00	0,00		0,00
xxx											0,00	0,00		0,00
Workpackage 2											0,00	0,00		0,00
1 – [short name coordinator/ beneficiary]											0,00	0,00		0,00
1.1 – [short name affiliated entity, if applicable]											0,00	0,00		0,00
2 – [short name beneficiary]											0,00	0,00		0,00
xxx											0,00	0,00		0,00
Workpackage 3											0,00	0,00		0,00
											0,00	0,00		0,00
											0,00	0,00		0,00
Total consortium	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00

<sup>1</sup> See Article 6 for the eligibility conditions. All amounts must be expressed in EUR (see Article 21 for the conversion rules). Reference is made to the model Grant Agreement

<sup>2</sup> The consortium remains free to decide on a different internal distribution of the EU funding (via the consortium agreement; see Article 7 of the model Grant Agreement).

<sup>3</sup> Indirect costs already covered by an operating grant (received under any EU funding programme) are ineligible (see Article 6.3 of the model Grant Agreement). Therefore, a beneficiary/affiliated entity that receives an operating grant during the action duration cannot declare indirect costs for the year(s)/reporting period(s) covered by the operating grant, unless they can demonstrate that the operating grant does not cover any costs of the action. Please immediately contact us for details.

Indirect cost flat-rate: up to 7% of the eligible direct costs (categories A-D, except volunteers costs and exempted specific cost categories, if any)

<sup>4</sup> Funding rate is fixed at the level of 90% for Member State Authorities and at the level of 97% for International Organisations

<sup>5</sup> See Annex 2a 'Additional information on the estimated budget' of the model Grant Agreement for the details (units, cost per unit).

<sup>6</sup> Repeat as many times as needed according to the number of workpackages